

HIGHLANDS RANCH METROPOLITAN DISTRICT
BUDGET WORKSHOP AGENDA

Friday, November 8, 2019

1:00 p.m. – District Boardroom

Staff Presentations – 2020 Proposed Budget, Rates and Fees

- Overall Revenues
- Priority Based Budgeting
- Capital Improvements
 - Plan for the High Line Canal
 - C-470 Monument Update
- Special Revenue Funds
- Operations Budget
- Debt Service Fund
- Forecast
- Wrap Up