HIGHLANDS RANCH METROPOLITAN DISTRICT
AMENDED STUDY SESSION ADDENDA

May 22, 2019

- Exhibit 2 HRMD Meeting Current HRCA Senior Programming May 21, 2019 submitted by Highlands Ranch resident, Steve Taraborelli
- Financial Report as of April 30, 2019
- Vote “No” – Stand-Alone Senior Center – Steve Taraborelli May 21, 2019
Classical Music Series
Winter Cultural Series
Classics & Cocktails
All recreation centers have valet parking
Host Senior Club meetings and luncheon once a month
Senior Games (Senior Lounge) Monday to Saturday
AARP Driver Safety class 6 x’s a year
Coffee Talk once a month with Medicare minutes
Perfect Time Tours (variety of trips some overnight and day trips)
RTD Trips (partnering with HRHS)
Will Seminars (throughout the year)
Protect your assets from nursing home cost w/o insurance (3 times a year)
Living Trust Seminars
Ed2Go (online classes)
Encore Chorale
Health Fair
Knitting
Line Dancing for Seniors
Fitness
Ageless Grace
Foot Care
Senior personal training packages
See attached schedule
Tennis
55+ drop-in drill
Senior In-house doubles
Socials
Adult classes to seniors such as adult art, pottery, cooking, dance, etc.
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**Class Key:**
- **Cardio & Strength**
- **Mind/Body**
- **Zumba®**
- **Indoor Cycling**
- **Aqua Fitness**
- **Northridge Yoga**

This schedule is subject to change. Class requires daily, monthly, annual or punch card pass. Visit HRCAonline.org/fitness for current schedule and class descriptions.
SENIOR ACTIVITY GUIDE

LIVING WELL in the Ranch

Art
Cooking
Dance
Backcountry
Fitness
Wellness
Games
Music
Pottery
Tennis
Swim
Events

55+ Active & Well at Any Age | January - April 2019 | www.HRCAonline.org
WELCOME TO THE ADULT ACTIVITY & RESOURCE GUIDE

This guide can assist you in finding educational and recreational programs and services provided by the Highlands Ranch Community Association (HRCA), to help you to continue to live a healthy and active lifestyle right here in the Ranch. For questions about HRCA active adult/senior programs please call our Education and Senior Service Coordinator - Heather Goetz - Zellf at 303-471-8818 or email: heather.goetz-zellf@hrcaonline.org.

Art

Private Art Lessons
If you have a busy schedule, need individual instruction, or group art classes are not for you, try private lessons with an experienced instructor. To schedule lessons, call 303-471-8853 or email aleca.hindman@hrcaonline.org.
Southridge, Arapahoe Studio: Price $125/$143
01/08/19 - 01/31/19
02/01/19 - 02/28/19
03/01/19 - 03/31/19
04/01/19 - 04/30/19

Bead Stringing
Bead stringing is the simplest and most universal of all jewelry-making techniques. Knowing how to properly string establishes a great foundation from which to expand your jewelry-making skills. This class will cover the basics of jewelry making and stringing techniques.
Southridge, Arapahoe; Price $50/$58
M 01/07/19 - 01/28/19 1:00 - 3:00 p.m.
M 02/04/19 - 02/25/19 1:00 - 3:00 p.m.

Kumihimo
Kumihimo is a form of Japanese braiding using various types of stringing material, often combined with beads to make great jewelry. Kumihimo means “the gathering of threads.” This technique involves using a loom with slits (disk) to achieve different types of braids. The possibilities are endless.
Southridge, Arapahoe; Price $50/$58
M 03/04/19 - 03/25/19 1:00 - 3:00 p.m.
M 04/01/19 - 04/29/19 1:00 - 3:00 p.m.
*Adjusted price $53/$57

Backcountry Wilderness Area

The Backcountry Wilderness Area is a 13-square-mile wildlife/conservation property with access to more than 26 miles of trails. The property is home to wildlife including elk, wild turkeys, bobcats, bears, mountain lions, coyotes, and various species of birds, reptiles, and other mammals. All of our programs are open to the public! For more information, head to www.HRCAonline.org/Backcountry.

Guided Hikes
Explore the Backcountry Wilderness Area with a naturalist. Meet at Base Camp, then wander through ponderosa stands, look for wildlife in their natural habitat, and chat about the conservation of the area. Keep an eye on the weather and bring your snowshoes if the snow accumulation calls for it. Recommended for ages 12 and up.
Backcountry Wilderness Area; Base Camp; Price $45/$58
Sa 01/12/19 9:00 - 11:00 a.m.
Sa 03/09/19 9:00 - 11:00 a.m.
Sa 04/20/19 9:00 - 11:00 a.m.

Paint the Wild
Relax, socialize with friends, and paint a unique piece of art! You’ll be guided step-by-step to paint a realistic picture of an animal or plant that lives in the Backcountry Wilderness Area. The painting subject will change each class. All materials provided. Snacks and refreshments will be served.
Backcountry Wilderness Area; Base Camp; Price $30/$35/$40
Great Horned Owl
Sa 03/02/19 2:00 - 4:00 p.m.
Backcountry Bumblebees
Sa 04/06/19 9:00 - 11:00 a.m.
Wildflowers in the Wilderness
Sa 04/27/19 10:00 a.m. - Noon

Wellness Walks
Join us for a walk in the Backcountry Wilderness Area! Stretch your legs and your knowledge of the Backcountry during this on-road, social walk. This walk will be paced by the present participants and will not go off-road.
Backcountry Wilderness Area; Base Camp; Price $45/$58
Tu 01/08/19 9:00 - 11:00 a.m.
Th 01/14/19 9:00 - 11:00 a.m.
Tu 02/05/19 9:00 - 11:00 a.m.
Th 03/21/19 9:00 - 11:00 a.m.
Tu 03/26/19 9:00 - 11:00 a.m.
Th 03/21/19 9:00 - 11:00 a.m.
Tu 04/02/19 9:00 - 11:00 a.m.
Th 04/18/19 9:00 - 11:00 a.m.

Knitting
Come learn the art of knitting in a fun, relaxed, supportive atmosphere. For beginners you will learn how to cast on, purl, knit, bind off, increase, and decrease. Everyone works at their own pace. If you already know how to knit, need a refresher, or are stuck on a project, please join this class.
Yarn and knitting needles will be provided.
Southridge, Arrowhead; Price $40/$46
Th 01/10/19 - 01/31/19 1:00 - 3:00 p.m.
Th 02/07/19 - 02/28/19 1:00 - 3:00 p.m.
Th 03/07/19 - 03/28/19 1:00 - 3:00 p.m.
Th 04/07/19 - 04/25/19 1:00 - 3:00 p.m.

Beginning Drawing
Have you always wanted to learn to draw? Come learn about composition, proportion, gesture, value, perspective, aesthetic decision-making and more. Various drawing materials will be used, including graphite pencil, colored pencil, pastel, charcoal and charcoal. Topics to draw may include a landscape, still life and animals. Bring a sketch book and pencils to class.
Southridge, Arapahoe Studio; Price: $70/$80
W 01/09/19 - 01/30/19 1:00 - 3:00 p.m.
W 02/06/19 - 02/22/19 1:00 - 3:00 p.m.
W 03/06/19 - 03/22/19 1:00 - 3:00 p.m.
W 04/03/19 - 04/24/19 1:00 - 3:00 p.m.

Beginning Painting
Let’s start painting! Using acrylic paint, we will learn about composition, color mixing, and various paint application techniques, such as wet-on-wet, dry brush masking, and using salt. Basic drawing skills will help in the layout of our subject matter, which may include animals, landscapes, flowers and still life. Bring a pad of watercolor paper to class.
Southridge, Arapahoe Studio; Price: $70/$80
W 01/09/19 - 01/30/19 10:00 - 11:30 p.m.
W 02/06/19 - 02/22/19 10:00 - 11:30 p.m.
W 03/06/19 - 03/22/19 10:00 - 11:30 p.m.
W 04/03/19 - 04/24/19 10:00 - 11:30 p.m.

Watercolor
Explore painting with watercolor! Learn to utilize this unique medium. Discover the subtleties of proper control and technique. A supply list will be given out in the first class.
Southridge, Arapahoe Studio; Price $60/$69
W 01/09/19 - 01/30/19 6:15 - 7:15 p.m.
W 02/06/19 - 02/22/19 6:15 - 7:15 p.m.
W 03/06/19 - 03/22/19 6:15 - 7:15 p.m.
W 04/03/19 - 04/24/19 6:15 - 7:15 p.m.

Drawing from Life
Learn how to draw by observation. This class is great for beginners and will address fundamental drawing methods. Discover how to easily correct and record an accurate drawing from sight. Explore shading and texture. Bring a sketch book and pencils to class.
Southridge, Arapahoe Studio; Price $60/$69
W 01/09/19 - 01/30/19 7:30 - 8:30 p.m.
W 02/06/19 - 02/22/19 7:30 - 8:30 p.m.
W 03/06/19 - 03/22/19 7:30 - 8:30 p.m.
W 04/03/19 - 04/24/19 7:30 - 8:30 p.m.
Themed Hayrides
Set out on a horse-drawn hayride to experience the winter wonderland or glimpse the first buds of spring.
Backcountry Wilderness Area; Base Camp;
Price Varies
Winter Wonderland Hayrides
Sa 01/19/19 1:00 - 2:00 p.m.
Sa 02/02/19 1:00 - 2:00 p.m.
Sa 02/16/19 1:00 - 2:00 p.m.
Sa 03/09/19 1:00 - 2:00 p.m.
Sunset Hayrides
F 04/12/19 6:00 - 7:00 p.m.
F 04/26/19 6:00 - 7:00 p.m.

Pricing
Three prices are listed for Backcountry programs: Friends of the Backcountry members/Highlands Ranch residents/ non-residents.
For the lowest prices, individuals (residents and non-residents) can get a Friends of the Backcountry Membership (at the Fox level or above) to support the Backcountry Conservation & Education Fund 501c3 nonprofit. As appreciation for your support of our conservation and education efforts, you will enjoy a discount for programs in the Backcountry Wilderness Area. Sign up at www.HRCAnline.org/ Backcountryfriends.

Location
Backcountry Outdoor Center (Base Camp)
6005 Ran King Trail, 80125

All program dates and times are subject to change. We also may add additional dates and times. For the latest information please check out our web site: www.HRCAnline.org/ Backcountry.

Cooking
The All-American Cooking
Learn how to make All-American favorites. Southwest gringo, Midwest comfort, and Southern sweets. We'll teach
Americans to find delectable treats to make and eat! Price includes all food supplies.
Southridge, Kitchen; Price $50/$50
Tu 01/29/19 6:00 - 8:00 p.m.

International Cooking
Explore new tastes, spices and textures from different parts of the world in our International Cooking class! Price includes all food supplies.
Southridge, Kitchen; Price $50/$50
Tu 02/26/19 6:00 - 8:00 p.m.

Dance
Belly Dance Basics
All levels welcome in this fun class dedicated to teaching and practicing the ancient art of belly dance. Learn classic Egyptian Style, American Cabaret/Vintage Oriental, and Tribal Fusion technique. No matter what your dance experience, from the true beginner to the professional, this class will challenge and inspire you. Sign up for both Belly Dance and Belly Dance Choreography and receive half off of Belly Dance Choreography. Email alicia@hindman@hrcanline.org to advantage of this offer.
Eastridge, Dance Studio; Price $40/$46; No class 05/23
Th 01/10/19 - 03/31/19 6:30 - 7:20 p.m.
Th 02/07/19 - 02/28/19 6:30 - 7:20 p.m.
Th 03/07/19 - 03/28/19 6:30 - 7:20 p.m.
Th 04/04/19 - 04/25/19 6:30 - 7:20 p.m.
*Adjusted price $30/$35

Belly Dance Choreography
This class pairs nicely with the Belly Dance Basics Class (some belly dance experience recommended). We will dance this beautiful age-old dance in a safe judgement free space. We will learn choreographies and practice them. This class will also introduce you to props as a dancing tool.
Eastridge, Dance Studio; Price $40/$46; No class 03/23
Th 01/10/19 - 03/31/19 7:20 - 8:10 p.m.
Th 02/07/19 - 02/28/19 7:20 - 8:10 p.m.
Th 03/07/19 - 03/28/19 7:20 - 8:10 p.m.
Th 04/04/19 - 04/25/19 7:20 - 8:10 p.m.
*Adjusted price $30/$35

Couples Dance
Enjoy a night out with your friends and significant other while learning something new. These dances will have your confidence on the dance floor soaring to new heights!

Country & Western Step
Here's the most popular dance on the floor! Learn the basic steps and then some twists to go with it.
Eastridge, Dance Studio; Price $25/$29
Tu 01/08/19 - 01/29/19 7:10 - 8:10 p.m.

Cowboy Cha Cha
Cowboy Cha Cha isn't just for country music. You've seen it everywhere! Can be done solo or with a partner. We will learn how to dance it both ways.
Eastridge, Dance Studio; Price $35/$40
Tu 01/08/19 - 01/29/19 8:10 - 9:10 p.m.

Country Swing
The EASIEST swing of all! Turns and Twirls galore! This dance is so versatile you can do it to most ANY style music!
Eastridge, Dance Studio; Price $35/$40
Tu 02/12/19 - 03/05/19 7:10 - 8:10 p.m.

Country & Western Sampler
BE READY TO DANCE! This class gives you a great sample of 2 Step, Swing, and Waltz. You'll be able to do a little of each and choose a four-week class if you like!
Eastridge, Dance Studio; Price $35/$40
Tu 02/12/19 - 03/05/19 8:10 - 9:10 p.m.

Swedish Folk Dance Club
Bring your partner and enjoy lively dances in easy classes designed for beginners. Soar with enchanting Swedish melodies as you master these traditional dances. Waltz, Schottis, Mazurka and Hornbo, in addition to Swedish set dances.
Northridge, Dance Studio; Price $10/$11
W 01/09/19 - 01/30/19 8:15 - 9:15 p.m.
W 02/06/19 - 02/27/19 8:15 - 9:15 p.m.
W 03/06/19 - 03/27/19 8:15 - 9:15 p.m.
W 04/03/19 - 04/24/19 8:15 - 9:15 p.m.
Night Time Tap

Get your heart pumping and your feet tapping in this fun class. Learn tap techniques that will be integrated into a dance. All levels are welcome, dress comfortably and bring your tap shoes. Night Time Tap is taught by Ms. Laura.

Westridge Fitness Studio; Price $35/$40; No class 03/18
M 01/07/19 - 01/28/19 7:00 - 8:00 p.m.
M 02/04/19 - 02/25/19 7:00 - 8:00 p.m.
M 03/04/19 - 03/25/19 7:00 - 8:00 p.m.*
M 04/08/19 - 04/29/19 7:00 - 8:00 p.m.*
*Adjusted price $26/$30

Broadway/Jazz Dance

Work on basic jazz steps and learn a Broadway style dance in this no stress, no recitals adult class. Jazz shoes encouraged but street shoes are OK. No socks or flip flops.

Westridge Fitness Studio; Price $35/$40; No class 03/18
M 01/07/19 - 01/28/19 8:00 - 9:00 p.m.
M 02/04/19 - 02/25/19 8:00 - 9:00 p.m.
M 03/04/19 - 03/25/19 8:00 - 9:00 p.m.*
M 04/08/19 - 04/29/19 8:00 - 9:00 p.m.*
*Adjusted price $26/$30

Day Time Tap Dance

Classes are organized and progressed in 3-4 month blocks and taught by Ms. Katharine. If you cannot start at the beginning of a block or wish to "jump in" at any time, you can always take a few private lessons to get caught up.

Intro to Tap: Want to learn how to tap dance as an adult? Well here's your chance! Start the learning the basics, grasping the techniques, putting it all together to learn some easy choreography. It's a great way to get some exercise, meet new friends, and have fun. Tap shoes optional for first couple of classes.

Westridge Fitness Studio; Price $35/$40
Tu 01/15/19 - 01/29/19 1:45 - 2:45 p.m.*
Tu 02/05/19 - 02/26/19 1:45 - 2:45 p.m.
Tu 03/05/19 - 03/29/19 1:45 - 2:45 p.m.
Tu 04/02/19 - 04/19/19 1:45 - 2:45 p.m.*
(Class on 4/2 will be held at Northridge Recreation Facility)
*Adjusted price $26/$30

Intermediate/Advanced Beginner: Must have at least one year tap dance experience or approval from instructor. Continues progression of tap dance skill sets, combinations, canons, phrases, choreography – all utilizing this exhilarating form of dance.

Westridge Fitness Studio; Price $35/$40
Th 01/17/19 - 01/31/19 12:30 - 1:30 p.m.*
Th 02/07/19 - 02/28/19 12:30 - 1:30 p.m.
Th 03/07/19 - 03/29/19 12:30 - 1:30 p.m.
Th 04/04/19 - 04/25/19 12:30 - 1:30 p.m.
(Class on 4/4 will be held at Northridge Recreation Facility)
*Adjusted price $26/$30

Private Tap Dance: If you'd like an additional boost, private lessons are a perfect fit. Start, improve, and catch up to what is already offered in the classes above. It's a great way to get individualized attention. To schedule a lesson call at 303-471-8853 or email alecia.bindman@hrcaonline.org

Protect your Assets from Nursing Home Cost without Insurance

Lunch and Learn. How might your income or savings will be impacted by unexpected medical and health care expenses? Even paying for home health care or care in an assisted living facility can impact life savings. Learn what you can do to protect your hard-earned assets!

Eastridge, Snowmass; Price Free; Registration Required
Sa 03/09/19 9:30 - 11:00 a.m.
Su 04/07/19 9:30 - 11:00 a.m.

Live a “Rich” Life

Retirement is a phase of life to focus on your accomplishments and continue toward exciting adventures and experiences. Travel the world, start a new passion, and maintain a healthy lifestyle while living your dreams. The last thing on your mind when you retire should be having enough money to do the things you want to do. But will you have enough saved to make it last as long as you do?

Westridge, Falcon; Price $59/$68 Individual or couple
Th 03/14/19 & 03/21/19 6:30 - 9:30 p.m.
T 03/19/19 & 03/26/19 6:30 - 9:30 p.m.

Fitness and Wellness

HRCA qualifies seniors at ages 55+. Take advantage of a reduced rate for fitness and personal training while building relationships through fitness and wellness. For more information, call the Fitness Specialist at 303-471-8916.

Annual Fitness Pass
Pass is good for one year from date of purchase and can be purchased at any time during the year. 
$315/$360 (55+)

Fitness Punch Cards
Expires six months from date of purchase.
10 Punch Card (55+) $40/$54
20 Punch Card (55+) $77/$87

Daily Drop-In Fee
Daily Drop-In Fee (55+) $6/$7

Finance Seminar

This simple one-step class provides a nontechnical, general overview of medical power of attorney, estate planning, and living will from an experienced estate planning attorney. This unique three-hour class provides great value by providing an overview of the complex process.

Northridge, Wetterhorn: Price $110/$127 per person
M 02/04/19 6:00 - 9:00 p.m.
Tu 03/05/19 6:00 - 9:00 p.m.
W 04/03/19 6:00 - 9:00 p.m.

Senior Recommended Drop-in Fitness Classes - One Hour Classes

Class requires daily, monthly, annual or punch card pass. Visit HRCAonline.org/fitness for current schedule and class descriptions.

303-791-2500 HRCAonline.org/Seniors
Ageless Grace®
This Brain Health Fitness Program is designed to stimulate the brain through physical movement. The program consists of 21 Simple Tools for Lifelong Comfort and Ease™. These exercises are done while seated and address the five primary brain functions: strategic planning, memory and recall, analytical thinking, creativity and imagination, and kinesthetic learning. The 21 Tools are designed to maintain and improve joint mobility, balance, spinal flexibility, upper body strength and coordination. This class is great for people of any age or ability who want to stay physically active and mentally fit.

Southridge: Price $28/$32
W 01/09/19 - 01/30/19 10:00 - 10:45 a.m.
W 02/06/19 - 02/22/19 10:00 - 10:45 a.m.
W 03/06/19 - 03/22/19 10:00 - 10:45 a.m.
W 04/03/19 - 04/26/19 10:00 - 10:45 a.m.

HRCA Foot Care
A registered nurse will trim toenails, corns, and calluses. Improve mobility, promote health, and gain comfort. Payment for foot care is made to the HRCA. Southridge, Arrapahoe Room; Price $32/$35
For appointments, please call 303-471-7020.
W 01/15/19 9:00 a.m. - noon
W 03/20/19 9:00 a.m. - noon

Personal Training
Our nationally certified personal trainers are excited to get you started with a personal training program! All packages expire 90 days from date of purchase, excluding the Fitness Challenge, and are non-refundable. To view our personal trainer profiles or to request a trainer, visit us at www.hrcaonline.org/fitness. For more information, contact dru.comnally@hrcaonline.org or 303-471-7044.

Introduction to HRCA Private or Semi-Private Personal Training Program $120 Package
This package is only available to new private or semi-private clients of the HRCA Personal Training Program. Clients receive three, one-hour sessions. The session is used to complete a full fitness assessment which is required for all new clients. Remaining two sessions are used for personal training sessions.
* Can be used for up to two people.

Private Personal Training Packages
Private session packages may be shared with members of the same household, but must be used individually. Sessions must be used within three months from date of purchase. Prices listed reflect member/non-member rates.

Senior Personal Training Package Rates (Ages 55+)
3 / one-hour sessions $144/$156 ($48/$52 per session)
6 / one-hour sessions $288/$312 ($48/$52 per session)
12 / one-hour sessions $480/$504 ($40/$42 per session)

Senior Club
Visit the Senior Lounge at Southridge for the Senior Club activity calendar online at HRCAonline.org/SeniorClub or HRSeniorsClub.org. Contacts: Ron HRSeniorclub@comcast.net and Sue 303-360-9677.

Senior Club Luncheon
Contact Sue at 303-360-9677 for more information or to RSVP. Enjoy a delicious luncheon and sure-to-please entertainment.
Southridge, Wildcat Mountain Auditorium; Price $8/$12 (due Fri. before scheduled luncheon date)
W 01/09/19 11:45 a.m. - 2:00 p.m.
W 02/13/19 11:45 a.m. - 2:00 p.m.
W 03/13/19 11:45 a.m. - 2:00 p.m.
W 04/10/19 11:45 a.m. - 2:00 p.m.

Senior Games
Southridge, Senior Lounge
*Non-HRCA Activities

*National Mah Jongg
No Games 01/08, 02/25, 03/25, and 04/22
M, 11:00 a.m. - 4:00 p.m. Contact 303-471-0469.

Rummikub
No Games 01/08, 02/25, 03/25, and 04/22.
M, 1:00 - 4:00 p.m. Contact 303-360-9677.

Game Night
M, 5:30 - 8:30 p.m. Contact 303-470-7749.

Senior Club Games
Tu/Th, 9:00 a.m. - 12:30 p.m. Contact 303-360-9677.

Casino
Tu, 1:00 - 4:00 p.m. Contact 303-278-9874.

Scrabble
Tu, 1:00 - 4:30 p.m. Contact 303-741-4010.

*Duplicate Bridge
Tu (2nd), 5:30 - 9:00 p.m. Contact 303-814-1239.

*Wednesday Bridge
W, 10:00 a.m. - 1:15 p.m.
Contact 720-344-1313 or 303-791-7693.

National Mah Jongg
W, 1:30 - 4:30 p.m. Contact 303-866-2069.

Bunco
Th (1st), 1:00 - 3:00 p.m. Contact 303-683-3268.

Triple Play Canasta
Th, (2nd, 3rd, 4th, and 5th), 1:00 - 4:00 p.m.
Contact 303-683-8783 or 303-278-9874.

Poker
Th (2nd & 4th), 1:00 - 3:00 p.m. Contact 321-544-4537 or 720-901-8372.

*Couples Duplicate Bridge
Th (3rd), 5:30 - 9:00 p.m. Contact 303-814-1239.

Senior Bingo
Th (4th), 10:00 a.m. - 12:00 p.m.
Contact www.hrcaonline.org.

*National Mah Jongg
F, 11:00 a.m. - 4:00 p.m. Contact 303-973-0469.

Military Mah Jongg
F, 12:30 - 4:00 p.m. Contact 303-471-1499.

Hearts/Pinochle
F, 5:30 - 9:00 p.m. Contact www.hrcaonline.org

Coffee Talk

Southridge, Butte/Cliffs; Free
W 01/23/19 9:30 - 11:30 a.m.
W 02/27/19 9:30 - 11:30 a.m.
W 03/27/19 9:30 - 11:30 a.m.
W 04/24/19 9:30 - 11:30 a.m.

Music
The Highlands Ranch Encore Chorale
Come join the Highlands Ranch Encore Chorale and enjoy the social, mental and physical benefits of choral singing in a supportive and non-auditioned setting. While developing a wonderful circle of friends, you will perform a variety of popular, folk, Broadway and movie music, and will increase your vocal and musical ability under the professional direction of Brian Patrick Leatherman and Cindy Runkel, co-founders of 5280 Encore Chorale. Be a part of this exciting, challenging, and fulfilling singing adventure!

Information: Open House February 1 at 10:30 a.m.
Southridge, Wildcat Mountain Auditorium; Price $120
F, 02/08/19 - 04/26/19 10:30 a.m. - 12:15 p.m.
Bonus Community Concert - Free
St. Andrew United Methodist Church; Free
Su 05/05/19 3:00 p.m.
**Pottery**

**Hand Building**
Learn to create pottery using three basic hand building techniques: pinch, slab and coil. Items you may make are cups, bowls, and plates, holiday decorations, a birdhouse, and useful boxes. Surface decoration will be explored as well as glaze techniques.

_Southridge, Cheyenne; Price $54/574_

<table>
<thead>
<tr>
<th>Time</th>
<th>Details</th>
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<tbody>
<tr>
<td>M 01/07/19</td>
<td>01/28/19 9:00 a.m. - Noon</td>
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<tr>
<td>M 02/04/19</td>
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</tr>
<tr>
<td>M 04/04/19</td>
<td>04/15/19 9:00 a.m. - Noon</td>
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</tbody>
</table>

*Adjusted price $80/893*

**Beginning Evening Hand Building**
Learn how to create pottery using three basic hand building techniques: pinch, slab and coil. Items you may make are cups, bowls, and plates, holiday decorations, a birdhouse, and useful boxes. Surface decoration will be explored as well as glaze techniques.

_Southridge, Cheyenne; Price $28/147_

_Th 01/08/19 - 02/26/19 6:30 - 9:30 p.m._

**Advanced Hand Building**
You will continue using the methods learned in the beginning class, but will create more complex items. Slab, coil, and pinch techniques will be used to make 2 and 3 part items such as tea pots and casserole dishes. Surface decoration will be a focus, and more advanced glaze techniques will be encouraged.

_Southridge, Cheyenne; Price $54/574_

_Th 01/10/19 - 03/31/19 9:00 a.m. - Noon_
_Th 02/07/19 - 03/18/19 9:00 a.m. - Noon_
_Th 03/07/19 - 04/28/19 9:00 a.m. - Noon_
_Th 04/04/19 - 05/25/19 9:00 a.m. - Noon_

**Beginning Wheel Pottery**
This six-week class is designed to introduce students to pottery making basics. Learn centering, trimming, and glazing techniques while creating several pottery pieces in the process.

_Southridge, Cheyenne; Price $12/5147; No class 03/19_

_Tu 03/05/19 - 04/30/19 9:00 a.m. - Noon_

**Multi-Level Pottery**
For students who have completed the six-week introductory course or have previous experience.

_Southridge, Cheyenne Studio; Price $54/574_

_W 01/09/19 - 03/30/19 11:30 a.m. - 2:30 p.m._
_W 02/06/19 - 03/31/19 11:30 a.m. - 2:30 p.m._
_W 03/06/19 - 04/30/19 11:30 a.m. - 2:30 p.m._

**Continuing Wheel Pottery**
For students who have completed the six-week introductory course or have previous experience.

_Southridge, Cheyenne; Price $54/574_

_W 01/09/19 - 03/30/19 6:30 - 9:30 p.m._
_W 02/06/19 - 03/31/19 6:30 - 9:30 p.m._
_W 03/06/19 - 04/30/19 6:30 - 9:30 p.m._
_W 04/03/19 - 04/24/19 6:30 - 9:30 p.m._

**Advanced Wheel Pottery**
Students who attended the Continuing Wheel Pottery class for a minimum of one year are welcome.

_Southridge, Cheyenne; Price $54/574_

<table>
<thead>
<tr>
<th>M</th>
<th>Time</th>
<th>Details</th>
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<tbody>
<tr>
<td>M</td>
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<td>04/04/19</td>
<td>04/29/19 6:30 - 9:30 p.m.</td>
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</tbody>
</table>

*Adjusted price $80/893*

**Private or Semi Private Pottery Lessons**
If you have a busy schedule, need individual instruction or group pottery classes are not for you, try private or semi private lessons with an experienced instructor. To schedule, call 303-471-8853 or email alicia.hindman@hrcaonline.org.

**Private Pottery Lessons**
_Southridge, Cheyenne; Price $125/144 series of 4 Semi Private Pottery Lessons_
_Southridge, Cheyenne; Price $100/115 series of 4 Private Pottery Lessons_

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**Tennis**

**Senior 55+ Drop-In Drill**
Come meet your peers for an hour and a half of fun tennis drills. You may use your Senior 55+ Tennis Pass for this drill.

_Northridge, Tennis Pavilion_
_Th 2:30 - 4:00 p.m._

**Senior In-House Doubles**
Members may register beginning 12/06/19. Guests may register beginning 12/2018.

_Northridge, Tennis Pavilion-Court 1; Price $52/60_
_Session 1_
_W 01/16/19 - 02/27/19 1:30 - 3:30 p.m._
_Session 2_
_W 03/06/19 - 04/17/19 1:30 - 3:30 p.m._

**Breakfast League**
Come join us for a casual recreational league. This is a fun way to meet and play in the early morning in a relaxed atmosphere. We tend to play Change Partner, King of the Hill, or other fun format.

_Northridge, Tennis Pavilion-Court 1; Price $130/150_
_Level 2.5-3.0-3.5 (16 weeks)_
_Tu 01/08/19 - 04/23/19 7:30 - 9:00 a.m._
_Th 01/10/19 - 04/25/19 7:30 - 9:00 a.m._

**Socials**
HRCA will host several tennis socials at the Tennis Pavilion at Northridge. Come meet and play with new and old friends. Bring your racquet and a snack to share.

_Northridge, Tennis Pavilion; Price $10/12_
_All Levels_
_F 01/11/19 6:00 - 9:00 p.m._
_F 02/21/19 6:00 - 9:00 p.m._
_F 03/08/19 6:00 - 9:00 p.m._
_F 03/22/19 6:00 - 9:00 p.m._
_F 04/12/19 6:00 - 9:00 p.m._
_F 04/26/19 6:00 - 9:00 p.m._

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**Safety**

**Women's Self Defense Class**
Learn the importance of staying aware and being "smart" on the street and at home. Learn the basic strikes necessary to fend off an attacker. The instructor puts on a full padded body suit to enable participants to land real strikes. We will also practice role playing different type of attacks that women may face from a predator. This class is for any woman who is interested in becoming more empowered and more confident if ever faced with this danger.

_Eastridge, Community Room; Price $50/$58_
_Su 03/03/19 3:00 - 6:00 p.m._

**AARP Driver Safety**
This four-hour classroom refresher is designed to meet the needs of older drivers. It covers age-related physical changes, declining perceptual skills, rules of the road, new laws, local driving problems, and license renewal requirements. Participants pay instructor (check or cash). $15 AARP Members (must show card), $20 non-members. January 17 or March 14 from 9:00 a.m. - 12:30 p.m. Contact 303-346-3834.

**CPR for Seniors**
This class is for ages 55+ to help you save a life. Presented in a non-intimidating, practical, "user friendly" format taking into account physical limitations that a senior may have. Topics include heart attack recognition, heart attack first aid, Adult CPR and the use of an Automatic External Defibrillator (AED).

_Eastridge, Monarch; Price $40/546_
_Th 01/17/19 Noon - 3:00 p.m._
_Th 03/14/19 Noon - 3:00 p.m._

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303.791.2500 | HRCAonline.org/Seniors
Swim

HRCA Adult Coached swimming offers choices for all skill levels from basic to advanced levels. Participants may drop-in or purchase an Adult Swim Program Pass which is valid for six months from date of purchase. For more information visit www.HRCAonline.org/Swim, call 303-471-8942 or email rachel.lyon@hrcaonline.org.

ADULT SWIM PASSES:
10 Visit $68/579
20 Visit $121/137
30 Visit $175/194
Drop In $13/9/4 (Expires six months)

Adult Coached Programs
Northridge Indoor Pool
Ranch H2O: Learn how to swim laps to increase your fitness in a supportive and friendly program. Should be able to swim half a pool length in any fashion and swim for one hour.
Tu, Th, F 6:30 - 7:30 a.m.

Mid-Day Masters: For intermediate to advanced swimmers who swim 500 yds. freestyle, and swim for 1-1 1/2 hours. Improve fitness and endurance with stroke technique and drill work.
Tu, Th, F 9:15 - 10:45 a.m.

Power Masters: Enjoy a challenging workout while fine tuning your stroke technique, increasing strength, speed, and endurance. Should be able to swim 500 yards. Beginner to advanced swimmers.
M, W 7:00 - 8:00 p.m.

Travel

Perfect Time Tours
Perfect Time Tours specializes in group tours for the active older adult. These tours include extended trips as well as one to two day tours in and around Colorado. Every trip includes a fun and friendly tour guide, comfortable accommodations, all transportation, and a memorable experience. Contact 303-471-8818.

January 19 Estes Park Winter Festival
The Estes Park Winter Festival is held at the Stanley Park Fairgrounds in Estes Park, and offers a huge variety of activities. Watch as the talented men and women carve ice castles from solid blocks of ice. Enjoy beer and wine tasting, live music, chili cook-off, a scavenger hunt, and more.
8:00 a.m. - 5:00 p.m., Lunch on own.

February 9, Estes Park Wine & Chocolate Festival
Come with us and sample the region's finest chocolates and taste pairs, from a variety of wineries. Listen to jazz music while you browse and taste!
8:00 a.m. - 5:00 p.m., Lunch on own.

February 16 Cripple Creek Ice Festival
The Cripple Creek Ice Festival is a spectacular event. Watch ice sculptors carve ice into beautiful works of art that will amaze you. This 2015 marks the 12th year for this premiere event.
8:00 a.m. - 5:00 p.m., Lunch on own.

March 22 Wounderbound
Open Rehearsal - Rino Art District. Join us for open dance rehearsal. Experience the creative process of the Wonderbound performers! Watch the directors and dancers alike, as they rehearse their upcoming performance.
8:00 a.m. - 5:00 p.m., Lunch Provided.

April 1 Mystery Dining Tour
The dine-aboard is a great opportunity to celebrate our local restaurant scene with enticing menus to cater to the spring season.
8:00 a.m. - 5:00 p.m., Lunch Provided.

April 9 Fruitton Farms Tour
Join us for a tour and lunch at the farm. We'll share the story of the creamery, farm and personalities that have made Fruitton Farms what it is today. Meet some of the critters, view the creamery, and enjoy lunch from our restaurant Mercantile Dining and Provision.
8:00 a.m. - 5:00 p.m., Lunch Provided.

April 20 St. Vrain Cidery
Longmont, St. Vrain Cidery is a destination for those seeking new and experimental ciders and a stop for curious cider newcomers. With 24 ciders on tap and another twelve soon to be added, it's almost impossible to find a cider you won't like.
8:00 a.m. - 5:00 p.m., Lunch Provided.

May 15-16 Mystery Tour
Want to travel but don't know where you want to go? We know you will love it, but we are keeping it a secret, so we do not spoil the surprise! Trust that we will be staying at a 4-star hotel, the food will be delicious, and the sights will be breathtaking!
$437 per person (Call for discount prices for double and triple occupancy)

May 20 - June 1 Las Vegas
Where else can you see a fantastic show, gamble, stay at a luxury hotel, and eat at five-star restaurants all in the same place? We will also tour the Hoover Dam and the Mob Museum.
$1099 per person, airfare included. (Call for discount prices for double and triple occupancy)

Senior Area Resources

DOUGLAS COUNTY RESOURCES

DOUGLAS COUNTY FIRST CALL ........................................ 303-660-7519
Programs and services supporting seniors and those with disabilities.

DOUGLAS COUNTY NEIGHBOR NETWORK .................. 303-814-4300
Providing resources and direct services that allow seniors to remain in their homes for as long as safely possible.

DOUGLAS COUNTY CODE RED www.douglascountyco.org
To sign up for instant text or email alerts.

OFFICE OF EMERGENCY MANAGEMENT ............... 303-660-7689
Register your access and functional needs in case of emergency evacuation.

DOUGLAS COUNTY SENIORS' COUNCIL ............. 303-663-7681
Serves to assist quality of life and assures accessibility to all through advocacy, education, and collaboration.

DOUGLAS COUNTY RESOURCES

HIGHLANDS RANCH SHERIFF'S SUB STATION ............... 303-784-7800

HIGHLANDS RANCH SENIOR OUTREACH COORDINATOR ........................................ 720-240-4922
50 and Better Together: Services, programs and events information.

HIGHLANDS RANCH SENIOR CLUB ................ 720-488-5251
Programs, activities, events, and games.

LIFT ASSIST ......................................................... 303-794-1555
Call for assistance if someone has fallen but not a medical emergency.

AMERICAN ASSOCIATION OF RETIRED PERSONS (AARP) .............. 720-498-5251

ROCKY MOUNTAIN POISON CONTROL ................. 800-222-1222

Senior Activity Guide | January - April 2019
Upcoming Community Events

Winter Cultural Series
Sponsored by the Highlands Ranch Cultural Affairs Association. Visit www.HRCAonline.org/Events for information on performers.

Cherry Hills Community Church Chapel, 3900 Grace Blvd.

- Senior (65+)/12 and under: $7 in advance, $10 at the door, if not sold out.
- 11:00 a.m. to 2:00 p.m.
- Admission is FREE.

- "A Dance of Two Worlds" featuring the Pan American Dance Troupe
  - Sat 02/09/19 2:00 - 4:00 p.m.

- "African Drumming" featuring the Bubu Drummers of Soweto
  - Thu 09/19 7:00 - 8:30 p.m.

- "Dancing to the Beat of the Drum" featuring the Mambas of Africa
  - Fri 09/20 7:00 - 8:30 p.m.

- "The Art of the Drum" featuring the Drums of the World
  - Sun 09/22 2:00 - 4:00 p.m.

- "The Music of the Drums" featuring the Drums of the World
  - Mon 09/23 7:00 - 8:30 p.m.

- "The Dance of the Drums" featuring the Drums of the World
  - Tue 09/24 7:00 - 8:30 p.m.

Spiritus Tasting: Tiki Cocktails
Join us for an exotic journey through the world of Tiki Cocktails and Rum. Davidson's Spirits Specialist Chris Motley will give a short presentation on the history of America's longest-running cocktail craze. Tickets include unlimited tastings of rum and cocktails. Small bites will also be available.

Southridge, Wildcat Mountain Auditorium
Tickets $20 in advance, $35 at the door, if not sold out.
- Sat 02/09/19 2:00 - 4:00 p.m.

International Wine Tour
Presented by the HRCA and Davidson's Beer, Wine & Spirits.
Join us for an evening celebrating wine from the sunny climate of Argentina, to the cold, wet regions of France and Germany. Includes a commemorative wine glass, appetizers, and unlimited tastings of wines from across the globe.

Southridge, Wildcat Mountain Auditorium
Tickets $50 in advance, $65 at the door, if not sold out.
- Sat 03/02/19 6:00 - 7:00 p.m.

Comedy Night
Looking for a date night? Enjoy a comedy performance at Southridge! This Highlands Ranch Cultural Affairs Association program will treat you to an evening of laughs and comedy relief. Nancy Norton, the first woman to win the Boston Comedy Festival, brings her comedy to the stage. Cash bar available. Mandatory 21+ IDs required to purchase.

Southridge, Wildcat Mountain Auditorium
Tickets $10 in advance, $15 at the door, if not sold out.
- Sat 03/09/19 7:00 - 8:00 p.m.

Spring Bazaar
Over 125 commercial and handcrafters display and sell their unique and high-quality products to include, scrapbooking materials, soaps and candles, jewelry, quilts, delicious food, wood crafts, and much more. Admission is FREE.

Eastridge
- Sat 03/16/19 9:00 a.m. - 5:00 p.m.

Dueling Pianos
Enjoy an evening of your favorite songs in this live, interactive, sing-along show. Request your favorite songs from classic rock to today's pop hits. Light appetizers and a cash bar will be available. Ages 16+ for some adult humor, 21+ to purchase and consume alcohol.

Southridge, Wildcat Mountain Auditorium
Tickets $15 in advance, $20 at the door, if not sold out.
- F 04/05/19 6:30 - 8:30 p.m.

9Health Fair
The 9Health Fair offers medical screenings at no cost or low cost to Colorado residents. Most screenings are free. A fee will be charged for blood chemistry, blood count, prostate specific antigen (PSA), and colon cancer screening tests at home kit.

Eastridge
Free to attend, some screenings additional cost.
- Sa 04/09/19 7:00 a.m. - Noon

Volunteer Fair
Looking for an opportunity to give back to your community! The Volunteer Fair is free to attendees who are looking for volunteer opportunities. It’s also a chance for nonprofit organizations to showcase their volunteer needs. Nonprofit organizations that would like to be part of this event and people who want to volunteer may call 303-471-8898. Make a difference in your community.

Southridge, Gymnasium
FEE
- Tu 04/09/19 5:00 - 7:00 p.m.

Tacos and Tequila
Join us for our new tasting event featuring tacos, tequila, margaritas, and other cocktails brought to you by HRCA and Davidson's Beer, Wine & Spirits. Tickets include unlimited tastings of tequila and cocktails, tacos, and chips and salsa! Must be 21+ to attend this event.

Southridge, Wildcat Mountain Auditorium
Tickets $20 in advance, $35 at the door, if not sold out.
- Sa 04/13/19 1:00 - 4:00 p.m.

Ladies Fishing on the Fly
Learn the basic skills of fly-fishing, fly-fishing tackle, rigging, and knots. All class materials are provided. Fly-fishing equipment is available for use during the class. Volunteer instructors from the Cutthroat Chapter of Trout Unlimited teach the course. Space is limited. Check the web site for dates.

Eastridge
Tickets $90 in advance; $105 at the door, if not sold out. Includes one classroom session & field trip.
- F 05/24 6:00 - 9:00 p.m.
- Field Trip
- Sa 05/25 8:30 a.m. - 1:00 p.m.

* Date to come

Find the latest information at www.HRCAonline.org/Events.
Request board to postpone vote tonight for 60-days. And during those 60-days, both HRCA/HRMD conduct some last best effort meetings to come to a compromise solution to use an existing HRCA facility that serves just the residential homeowners and the multi-family residents in Highlands Ranch.

Vette Out: If Eastridge is the preferred location

- Location issues: physical and logistical
- Overcome the public visitor versus the membership issue when visiting the rec center
- Overcome the HRCA/HRMD overlap of senior programming and centralize into one logical location
2017 - 2019 Revenues

- 2019 Property Tax/SOT
  - Budget reflects mill levy reduction from 18.205 to 11.205
Revenues

Development fees slightly ahead of budget

Program based revenues

- Mansion –
  - Events held through April
- Recreation
  - 24% lower than prior years through April

Other

- Cell Site leases, insurance proceeds, grants

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
<th>2019 Budget</th>
<th>2019 YTD</th>
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<td>Property Tax</td>
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<td>$17,059,035</td>
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<td>Tap Fees</td>
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<td>Recreation Revenue</td>
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<td>Intragovernmental</td>
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<td>83,573,942.00</td>
<td>64,231,146.00</td>
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Property Tax Revenues

At 62% collection equal to prior years
Specific Ownership Tax

2019
- Budget - $1,292,530
- YTD Actual - $533,522
- Current Projection - $1,600,000
<table>
<thead>
<tr>
<th>Operations: Expenditures by Object</th>
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<tr>
<td><strong>BOARD DIRECTED BUDGET</strong></td>
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<tr>
<td>Personal Services</td>
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<tr>
<td>Contracted Services</td>
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<tr>
<td>Miscellaneous Capital</td>
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<tr>
<td><strong>Total Board Directed Cost</strong></td>
</tr>
</tbody>
</table>

| **DEPT. DIRECTED NONVARIABLE**   |
| Materials and Supplies           | 144,028   | 692,716      | 788,875     | 131,926   | 656,949   |
| Purchased Services               | 309,415   | 1,099,290    | 1,388,915   | 288,613   | 1,100,302 |
| Contracted Services              | 151,148   | 890,236      | 1,024,937   | 58,032    | 966,905   |
| **Total Dept Dir Nonvariable**   | 604,591   | 2,682,242    | 3,202,727   | 478,571   | 2,724,156 |

| **DEPT DIRECTED VARIABLE**       |
| Fuel and Chemical Services       | 8,469     | 143,401      | 175,000     | 12,948    | 162,052   |
| Utilities                        | 76,628    | 1,503,356    | 1,557,815   | 96,033    | 1,461,782 |
| **Total Dept dir variable**      | 85,097    | 1,646,757    | 1,732,815   | 108,981   | 1,623,834 |

| **TOTAL DEPARTMENTS**            |
| 5,348,611                        | 19,964,895 | 12,158,619   | 2,817,971   | 9,340,648 |

Wages and Benefits at 30% of budget

Miscellaneous Capital
- new equipment approved in the budget process

Year-to-Date
- 23% actual to budget
- 2018 through April 27%
Mansion Event Count

**EVENT TALLY**

<table>
<thead>
<tr>
<th></th>
<th>Full Fee</th>
<th>Community, Discounted &amp; Free</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>67</td>
<td>47</td>
<td>114</td>
</tr>
<tr>
<td>2016</td>
<td>68</td>
<td>29</td>
<td>97</td>
</tr>
<tr>
<td>2017</td>
<td>81</td>
<td>25</td>
<td>106</td>
</tr>
<tr>
<td>2018</td>
<td>69</td>
<td>38</td>
<td>107</td>
</tr>
<tr>
<td>2019</td>
<td>77</td>
<td>37</td>
<td>114</td>
</tr>
</tbody>
</table>

2019 Projected Rental Fee Revenue $450,000

2019 Budget – Rental Fee $400,000

*(Budget based on 76 events)*
### REVENUES

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Reservations</td>
<td>$422,236</td>
<td>$374,790</td>
<td>$400,553</td>
<td>$450,000</td>
<td>$39,979</td>
</tr>
<tr>
<td>Programs</td>
<td>1,013</td>
<td>1,883</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Other</td>
<td>223,466</td>
<td>198,856</td>
<td>167,200</td>
<td>167,200</td>
<td>24,998</td>
</tr>
<tr>
<td>Other - Insurance Proceeds</td>
<td>33,004</td>
<td>45,066</td>
<td>66,406</td>
<td>66,200</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$679,719</td>
<td>$620,595</td>
<td>$634,153</td>
<td>$683,400</td>
<td>$64,077</td>
</tr>
</tbody>
</table>

### EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual 2017</th>
<th>Actual 2018</th>
<th>Adopted 2019</th>
<th>Projected 2019</th>
<th>YTD 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations Budget</td>
<td>441,285</td>
<td>447,763</td>
<td>506,100</td>
<td>512,100</td>
<td>166,158</td>
</tr>
<tr>
<td>Cost of sales</td>
<td>50,777</td>
<td>42,312</td>
<td>42,000</td>
<td>42,000</td>
<td>3,838</td>
</tr>
<tr>
<td>Use of reserve</td>
<td>26,183</td>
<td>39,009</td>
<td>39,000</td>
<td>44,800</td>
<td>24,763</td>
</tr>
<tr>
<td>Budget Request: one-time</td>
<td>5,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Request: ongoing</td>
<td>11,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>518,245</td>
<td>529,084</td>
<td>603,100</td>
<td>598,900</td>
<td>194,799</td>
</tr>
<tr>
<td>Revenue over (under) expenditures</td>
<td>161,474</td>
<td>91,511</td>
<td>31,053</td>
<td>84,500</td>
<td>(130,062)</td>
</tr>
</tbody>
</table>

### OTHER FINANCING SOURCES (USES)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating transfers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Net investment income</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General - Mansion</td>
<td></td>
<td></td>
<td>(48,345)</td>
<td>(48,345)</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>(48,345)</td>
<td>(48,345)</td>
<td>-</td>
</tr>
</tbody>
</table>

### REVENUE AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual 2017</th>
<th>Actual 2018</th>
<th>Adopted 2019</th>
<th>Projected 2019</th>
<th>YTD 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>FUND BALANCE - BEGINNING</td>
<td>4,269,634</td>
<td>4,463,733</td>
<td>4,431,108</td>
<td>4,413,816</td>
<td>4,662,216</td>
</tr>
<tr>
<td>FUND BALANCE - ENDING</td>
<td>4,431,108</td>
<td>4,555,244</td>
<td>4,413,816</td>
<td>4,449,971</td>
<td>4,531,534</td>
</tr>
<tr>
<td>Reserve for repairs (125,183)</td>
<td>(125,183)</td>
<td>(140,942)</td>
<td>(126,749)</td>
<td>(123,853)</td>
<td>(103,087)</td>
</tr>
<tr>
<td>&quot;Endowment&quot; (4,000,000)</td>
<td>(4,000,000)</td>
<td>(4,000,000)</td>
<td>(4,000,000)</td>
<td>(4,000,000)</td>
<td>(4,000,000)</td>
</tr>
<tr>
<td>FUND BALANCE - Available</td>
<td>$305,925</td>
<td>$414,302</td>
<td>$287,067</td>
<td>$326,119</td>
<td>$428,447</td>
</tr>
</tbody>
</table>

### Reserve Calculation

<table>
<thead>
<tr>
<th>Category</th>
<th>Actual 2017</th>
<th>Actual 2018</th>
<th>Adopted 2019</th>
<th>Projected 2019</th>
<th>YTD 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beginning Balance</td>
<td>$109,142</td>
<td>$125,183</td>
<td>$125,694</td>
<td>$123,653</td>
<td>$123,853</td>
</tr>
<tr>
<td>10% of Reservation Revenues</td>
<td>42,224</td>
<td>37,479</td>
<td>40,055</td>
<td>45,000</td>
<td>3,998</td>
</tr>
<tr>
<td>Adj. to target fund balance</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Use of reserves</td>
<td>(26,183)</td>
<td>(39,009)</td>
<td>(39,000)</td>
<td>(44,800)</td>
<td>(24,763)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$125,183</td>
<td>$123,653</td>
<td>$126,749</td>
<td>$123,853</td>
<td>$103,087</td>
</tr>
</tbody>
</table>

- Projected Rental Revenue based on contracted events
- Increase in Use of Reserves approved in April for roof repair
Internal Control

Accounts Payable / Purchasing

- Review all Purchase Orders
  - Compliance for obtaining quotes on purchases over $1,000
    - *No quote memos sent in Q1*
  - Compliance with SOPP’s
In 2002, voters turned down Ballot Issue 5A which included a senior center and a public arts center. In 2019, a building project for seniors will be voted upon by the HRMD board, yet residents will not be invited to vote on this $6 mil+ project.

The following data makes a case against building a new stand-alone facility for a specific age group. Rather, it makes more sense to annex such a facility onto an existing HRCA facility(ies). In addition, many communities across the country are abandoning the traditional senior center/55+ age segregated model for a more inclusive intergeneration model.

B*K STUDY - senior center study, dated November 13, 2017 highlights these points:

- The BK consulting study includes "active adults" that are 55 and older. Comment: Did the HRMD voice of the customer study show overwhelming evidence that people in their 50's will go to the future senior center on a regular basis? This was not evident in the study. The BK study didn't provide any insight into senior center current user demand for residents in the 55-64 age bracket.

- 2017 population data shows 3,298 total residents 75 years or older (page 20). Of that group, 1,650 reside in local retirement communities dropping the potential user audience from 3.3% to 1.6% of the total Highlands Ranch population. (1,648 age 75+ members) Age 65+, the member audience is only (7,844) 7.8% of the population.

- Economics: Page 37, the current senior club has 300 paid members ($10 year). Pages 65-66, forecasting the senior center membership comes to 1,058 paying members ($120 fee divided into the $127K revenues). The payback roi attributed to the annual revenue forecasted based on 1,058 members would be 51 years. Annexing to a HRCA facility is more cost feasible and would lower the 51 year roi..

- Cannibalization of HRCA rec center or the HRMD Senior Center user traffic: The BK study didn't provide a comparison of services provided by HRCA and services offered by the proposed senior center. Research should be done to identify if 55-70 year olds would stop using HRCA activities and migrate over to activities offered at the proposed senior center, or vice versa. There is no data to show how both centers would compete and/or complement each other. For a $6 mil project, that information is needed.

- Including 55-64 year olds in the potential senior center user statistics is a bit misleading. Most people in that age bracket are working and/or actively using local social/fitness services. The BK study tries to illustrate the potential senior center user audience to be 21,394 users, 21% of the total Highlands Ranch population. Is spending $6-$7mil on space that only caters to an audience of 8% a smart idea?
On page 36 of the BK study, an audience poll was conducted which shows 69% of the attendees wanted more senior services. It was noted in the survey response data that the senior club was in attendance.

REFERENCES: COMMUNITIES EMBRACING INTERGENERATIONAL PROGRAMMING

Highlands Ranch already has four excellent HRCA recreation centers to incorporate more active adult programming which promote age diversity and veer away from the traditional age segregation model. Many communities around the country are abandoning the traditional senior center/55+ segregated model to a more inclusive intergenerational model.

- Communities that have senior centers but no rec centers are moving towards building centers that include all ages and then closing down the senior center.

- Highlands Ranch has rec centers, yet we want to build and maintain the old-school segregated model that many communities want to avoid. Source: Communities for All Ages, Intergenerational Community Building: Lessons Learned, Intergenerational Center at Temple University - "Facilities and public spaces that foster interaction across generations"

  "For many years, intergenerational interaction resided in events such as the Fourth of July festival or Breakfast with Santa. Yet, activities placing young and old side-by-side often occurred more by happenstance than specific design. Those days, however, are fading."

- "Intergenerational programming (IP) is now providing that opportunity. IP includes activities designed to bring together individuals of different ages to promote interaction. More specifically, IP is designed to connect youth to older adults”. https://www.parksandrecbusiness.com/articles/2015/03/04/intergenerational-programming

- Vero Beach, Fl new intergenerational recreation center: "The recreation portion features diverse programming attentive to all ages from the young and young at heart." https://www.tcpalm.com/media/cinematic/gallery/90020812/ribbon-cutting-ceremony-for-intergenerational-recreation-center-in-vero-beach/

- Why We Need to Get Rid of Senior Centers: "I am suggesting turning traditional centers into places where young and old spend time together"

**RECOMMENDATIONS** - Before Voting on the Active Adult Standalone Building Budget

1. Conduct a much larger sample size population survey to residents (targeting the 55-64 age group) to see if the residents are interested in wanting to use (now and forecast future intent) the proposed senior center and its programming. And also survey if this same age bracket would continue to use the HRCA facilities or in the future for senior programming.

2. HRCA/HRMD work together to embrace and deploy intergenerational programming so different age groups feel included and not excluded. Referencing the BK study, one Post It note comment from their exercise stated, "Need to cater to the aging population and not just younger people all the time." Over the long term, embracing the intergeneration programming philosophy will foster better age diversity and acceptance.

3. Explore the feasibility to annex the proposed senior center onto an existing HRCA rec center by overcoming the logistical and administrative obstacles raised by HRCA.

4. Explore the feasibility of investing funds for young and old alike. Allocate funds to the 10-19 age group (17,669 population - 18%). There is a need for this!
   - resume building
   - job interviewing techniques
   - drug counseling
   - mental health counseling
   - recreation/social activities in a safe environment