



Customers will see a slight increase in their 2017 bills. The board of directors adopted rate changes for base water usage, wastewater and stormwater fees.

Water and wastewater

Changes to water and wastewater fees are primarily due to inflation, increasing costs for utilities, repair services, wages and benefits.

Stormwater

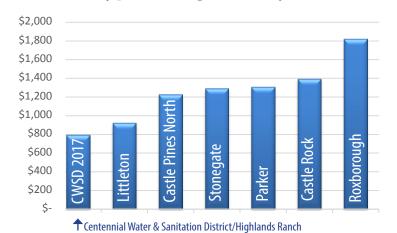
The stormwater fee has not changed since it was implemented in 2011. The board approved an increase for 2017 to meet the needs of the updated capital plan. Customers will see an increase in the bi-monthly rate of 11 cents or five percent, taking the amount to \$2.39. The fee is anticipated to increase gradually over the next four years.

2016/2017 rates	2016	2017
Base water usage rate / 1,000 gallons	\$3.21	\$3.41
Service availability charge bi-monthly	\$27	\$27
Average wastewater charge	\$38.14	\$38.54
Streetlight charge bi-monthly	\$7.75	\$7.75
Stormwater charge bi-monthly	\$2.28	\$2.39

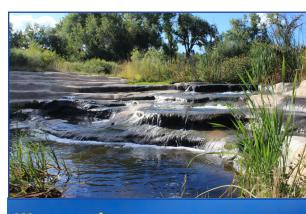
Proposed rate changes for a typical single family annual bill are estimated to increase **3.2%** from **\$827** to **\$853**.*

*Includes water, wastewater, stormwater and streetlight fees.

**Estimated annual water and wastewater bill for a typical single family residence



**Denotes 2016 rates for a typical single-family customer with a 7,500 sq. ft. lot.



Water and wastewater rates in Highlands Ranch remain among the lowest in the south metro region.