2017 Goals
Mansion Windmill Restoration
2017 Goals

July 26, 2016
What is a goal?

Expected accomplishments over a specific period of time

Goals should:

• Align with specific Board directed priorities
• Identify major efforts from existing Board adopted plans
• Identify potential new projects
Board Priorities

- **Fire & Emergency Services**
  - Implementation of Master Plan

- **Development of Business Park Area**
  - Central Park

- **Historic Park and Outbuildings**
  - Historic park master planning

- **Seniors**
  - Explore indoor space alternatives

- **Recreational Amenities**
  - Ice Arena

- **Major Repair Fund**
- **Maintain current service levels**
- **Priority Based Budgeting**
Three categories
- Capital Improvements
- Operations
  - Ongoing
  - One time
- Studies

Board feedback on proposed goals

Staff will then:
- Evaluate available resources
- Prepare preliminary budget
Capital Improvements

Community Enhancements / Major Repair / Conservation Trust

Funding notation on slide.
Plan and design
Fire Station 20
South Central Highlands Ranch

Community Enhancements
Purchase New Ambulance for Station No. 18
Business Park Development

Infrastructure
- Traffic signals and access
- Evaluate public transit support
Central Park

Cooperation with Shea Properties:
- Complete park design
- Name the park
- Shea to begin construction

Determine maintenance responsibilities
Final Project - Bowling Alley Construction

Historic Park and Mansion
Partnership with Douglas County

Community Enhancements
Parkway Fence Replacement

- Evaluate timing replacement of remaining 6 lane arterials
- Identified 2017-2018 sections:
  - Broadway, between Dad Clark and Northridge Road
  - Lincoln Avenue, both sides
  - Quebec Street, east side
Park Improvements

- Redstone Park playground replacement
- Northridge Park:
  - complete Phase II construction
- Tanks Park Skate Park improvements
Operations goals are of two types: ongoing and one time. One time goals are those currently identified, but still must compete with additional requests.

Each goal type is notated on slide
Board Retreat

- Priority Based Budgeting
- Board Retreat to establish Result Statements
Highlands Ranch Mansion

- Logo and website development

ongoing and one-time
Stormwater

- Execution of Updated Master Plan
- Regulatory Issues
  - Stormwater Permit renewal
  - Possible Centennial partnership on water quality

ongoing and one-time
Planning Participation and Partnerships

- **C-470 Corridor Improvement Project**
  - Coordination with CDOT on improvements
  - Water quality pond partnership

- **Douglas County - Highlands Ranch Roads**
  - Completion of current concrete road renovation
  - Cycling and pedestrian improvements
  - Lighted street sign evaluation
Highlands Ranch Outdoors - Park Improvements

Johnny’s Pond improvements
- Improve fishing access: dock and trail
- Improve fish habitat: dredge pond
- Shade structure
Studies

Internal = staff
External = consultant / other
Ice Arena

- Continue discussions with South Suburban
- Evaluate locations
Historic Park Master Plan Update

- Master Plan update to include Young House and ranch buildings
- Emphasis on how park and buildings will be used
- Timing of study dependent on Shea conveying property in 2020
Senior Service Study

To study:
- Current services and gaps in service
- Community priorities for programs and services
- Partnership opportunities and responsibilities
- Recommendation(s) for service delivery model and facility options
ADA Assessment & Transition Plan

- Parks, trails and programs
- To comply with changes in Federal laws
Opportunities Abound
Mansion Windmill Restoration

July 2016
Rehabilitation and Improvements
Actions

- Assessment and Structural Investigation
- Initial Funding Request from Douglas County
- Restoration/Improvement Proposal
- Advance Work
- Possible Second Funding Request
- Construction